

EXHIBIT 26
DATE 3/2/11
HB 2

MOTION FOR THE MONTANA HISTORICAL SOCIETY

"I move that the 5% reduction plan for the state special revenue fund in the Montana Historical Society be taken in the Administration and Museum Programs rather than the Education and Museum Program and adopt the adjustments made by the LFD to correct for budgeting errors made in the agency 5% reduction plan."

Explanation:

The Montana Historical Society showed reductions in state special revenue funds in the Education (\$3,140/yr) and Museum (\$1,400/yr) programs in the agency's 5% reduction plan. However, the base FY 2010 state special revenue expenditures in HB 2 appropriated funds were LESS than the reductions, causing HB 2 line items to go negative. To correct this, the LFD shifted the state special revenue reductions to the Administration Program (\$3,866/yr) and the Museum Program (\$674/yr), where there were sufficient expenditures.

PAM